

THE SPIRE

Volume 68 • No. 17 • August 13, 2021



Passport Kids Camp 2021

BIBLE STUDY PROMOTION DAY SUNDAY, AUGUST 15

FIND YOUR PLACE IN BIBLE STUDY – THERE'S A CLASS FOR YOU!

Preschoolers, Children, and Youth will
promote to their new classes.
First Graders will receive Bibles in Worship.

Note: The "Together, We Return"
breakfast and activities have
been postponed

TOGETHER, WE
RETURN

FROM OUR INTERIM PASTOR

WHO ARE YOU?

Your identity is important. If someone asked you, "Who are you?", you would probably respond by giving your name. But there is a lot more about you than just your name. If that person asked you that same question several times, you would probably respond by saying, "I am a Christian, a church member, a Georgian, a friend, a neighbor." Your identity includes much more than just your name.

Jesus understood the importance of His identity, and He often revealed to people who He really was. The gospel of John contains seven of Jesus' "I am . . ." statements, and they provide a wonderful portrait of who He is. Contemplate each one of them and seek to understand the relevance of who He is for your life.

"I am the Bread of Life." (John 6:35, 48)

"I am the Light of the world." (John 8:12)

"I am the Door." (John 10:9)

"I am the Good Shepherd." (John 10:11,14)

"I am the Resurrection and the Life." (John 11:25)

"I am the Way, the Truth, and the Life." (John 14:6)

"I am the Vine." (John 15:1,5)

Your spiritual identity is the most important aspect about who you are, and it is foundational to everything else about you. How would you respond if someone asked you, "Who are you spiritually?"

Jesus did not hesitate to tell other people about His spiritual identity because He wanted to form deep relationships with them.

May His words inspire you to focus on who you are in Him, and may you be eager to tell others so that they will be able to form a deeper relationship with you, and with Him.

Grace and Peace,

FIRST BAPTIST CHURCH
ROME
Seeking His Heart Being His Hands

WEEKDAY PRESCHOOL

THREE YEAR CLASS – SPACE AVAILABLE

It's not too late to register! We have spaces available in our Three Year Class. Children may attend three or four days per week. Contact us at 706.295.1150 or mwood@fbcrome.org for more information.

CHILDREN'S CORNER

PRAYER WALK

On Saturday, August 14, at 9:30 a.m., FBC families are invited to gather on the outdoor ballcourt to have a blessing for the new school year and go on a prayer scavenger hunt with their family! Breakfast will be provided by Java Joy & Chick-fil-A.

PROMOTION SUNDAY

Make sure to be here at 9:45 a.m. on Sunday, August 15, for Promotion Sunday! Children will move up to their new classes, 1st graders will receive their Bibles in worship, and we will get back into the groove of weekly church activities.

FBC ROME KIDS CONNECTION

Wednesday Night Activities for Children will resume on August 18 from 6:00-7:00 p.m. Look for more details on the Children's Ministry Facebook page.

BRAVES GAME

Join us for a Family Fun Day at a Rome Braves game on Sunday, August 22, at 2:00 p.m. RSVP to Kristen by Monday August 16th to secure your tickets!



VOLUNTEER HELP NEEDED

We are still in need of help during worship care on Sundays for children 3 years and younger, contact Kristen for the link to sign up.

YOUTH NEWS

BIBLE STUDY

AUGUST 15TH AT 9:45 AM IN THE YOUTH ROOM

Sunday morning Bible Study will begin a new year so JOIN US!

WEDNESDAY'S CONNECTION BEGINS AGAIN AUGUST 18TH!

From 5:45 - 6:30 we will hang out in youth room and connect with one another.

From 6:30 - 7:30 we will meet in the youth room and connect with scripture.

FALL KICKOFF EVENT

SUNDAY, AUGUST 29TH

WILL & CHANDLER BAGBY'S HOME

Youth Families - make plans to attend this night of FUN and information sharing about our upcoming year.

ANNOUNCEMENTS

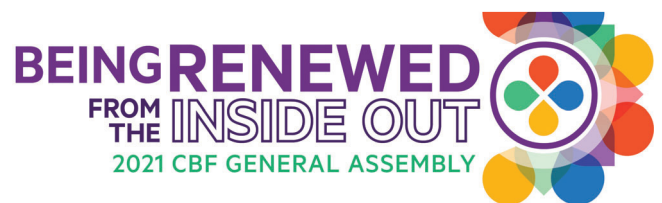


FIRST CHOICE IS BACK!

BEGINNING, WEDNESDAY, AUGUST 18TH

That's right! The Church will gather on Wednesday evenings just as we had hoped, but also just a little bit differently. Chef Greg will be back in the Kitchen preparing meals to be served CURBSIDE. Reservations will be required with pickup times between 4:45-5:45 p.m.

We hope our community's COVID rating will quickly improve so that we can safely gather with a crowd in the Fellowship Hall. Tamara Smathers will teach and lead prayer time in the Chapel (with the option to join by ZOOM).



CBF GENERAL ASSEMBLY

AUGUST 25-28

The Cooperative Baptist Fellowship is our "Baptist Family" and gathers annually for what might be called a family reunion. Amid pandemics on a global scale and in our nation, in the midst of exhaustion and uncertainty, and preparing to face new seasons in our congregations and in our mission – there's hope found in Christ Jesus. At the CBF General Assembly, we'll worship and learn together, equipping each other as we go, in service to our calling and to the One who truly calls us, equips us and is the source of the renewal we seek. Visit www.cbf.net/general-assembly to register.

CHURCH CONFERENCE

WEDNESDAY, AUGUST 18

6:00 p.m. in the Chapel and by Zoom

Enclosed in this Spire are copies of two reports recently received and approved by the Deacons.

The report from the Committee on Committees represents months-long work prayerfully enlisting church members to serve on committees. It is amazing how many individuals said "yes" and will invest their gifts to accomplish the work of the Church. Thank you for agreeing to serve! Please contact Lynn Whatley or Tamara Smathers if you have questions.

Also enclosed is a copy of the Proposed Budget 2021/2022, which will be presented for questions and discussion. Once approved, the Proposed Budget will be present at the end of a Sunday worship service without discussion.

FIRST BAPTIST CHURCH OF ROME

100 East 4th Avenue Rome, GA 30161 706.291.6850 www.fbcrome.org



MUSIC MINISTRY

SANCTUARY CHOIR REHEARSALS

Join us Wednesdays at 6:45 p.m. as we begin work on music for the fall (and even a little Christmas!) Contact Keith with questions or for more details.

CHILDREN'S CHOIRS RESUME

Children from ages 3 through sixth grade will resume their choir rehearsals on August 15 at 6:00 p.m.

SENIOR ADULTS

HAMILTON AT THE FOX

Four tickets have come available for our trip to the Fox to see the hit musical "Hamilton" on September 9. Price is \$150 per person for transportation and ticket. Please see Keith Reaves for more information.

SENIOR ADULT EVENTS POSTPONED

The Senior Adult Luncheon planned for August 24 and the August 25 information meeting for the trip to Colorado have been postponed.

KAREN FOSS' LIFE VERSE

"Not so with you. Instead, whoever wants to become great among you must be your servant, and whoever wants to be first must be slave of all."

Mark 10:43-44

SUNDAY FLOWERS

The flowers in the Narthex for Sunday, August 15, are given to the glory of God and in loving memory of Wayne Dempsey on the occasion of their wedding anniversary by Marsha Dempsey.

The flowers in the Sanctuary for Sunday, August 15, are given to the glory of God and in loving memory of Mr. and Mrs. Harry Ruland and Mr. and Mrs. Al Wilson on the occasion of their wedding anniversaries by Hal and Debbie Ruland and Dan and Judy Roebuck.

The flowers in the Narthex for Sunday, August 22, are given in loving memory of Jim Bradshaw and in honor of Susan Bradshaw by the Salter Family.

The flowers in the Sanctuary for Sunday, August 22, are given to the glory of God and in honor of Jana Weidemann on the occasion of their wedding anniversary by Bill Weidemann.

GIVING TO GOD

Year-to-Date:

Ministry Support Needed	\$1,534,198.69
Support Received	\$1,546,403.63

2020-2021 Total Budget Commitments to Date \$1,159,490.48

August 14 - August 27

MARK YOUR CALENDAR

Saturday, August 14

Minister on Call Tamara Tillman Smathers 706.266.7141
Children/Families Prayer Walk 9:30 am

Sunday, August 15 (Bible Study Promotion Sunday)

Scrap Iron Broadcast (WLAQ 1410) 9:00 am
Bible Study (all ages) 9:45 am
Preschoolers, Children & Youth Promote
Worship - Comcast Channel 44 11:00 am
Presentation of Bibles to New First Graders
Worship also available on FBC Website / YouTube Channel
Stewardship Committee Mtg., DR 4:30 pm

Monday, August 16

Women of the Church Book Group 1:00 pm

Tuesday, August 17

Pastor Search Cmt. Mtg.,
3rd Flr. Education Bldg., Rm. 302 5:30 pm
Three Rivers Singers Rehearsal, Sanctuary 7:00 pm

Wednesday, August 18

First Choice Curbside Meals (*Reservation Only*) 4:45-5:45 pm
FBC Kids Connect (Choirs/Bible Study) 6:00 pm
Youth Wednesday's Connection 6:00 pm
Prayer Meeting/Church Conference (Chapel/Zoom) 6:00 pm
Sanctuary Choir Rehearsal, Sanctuary 6:45 pm

Thursday, August 19

Getting Ahead Team (Bridges Out of Poverty),
Comm. Rm. 6:00 pm

Saturday, August 21

Minister on Call John Uldrick 706.766.0430

Sunday, August 22

Adult Faith Committee Mtg., Conf. Rm. 8:30 am
Scrap Iron Broadcast (WLAQ 1410) 9:00 am
Bible Study (all ages) 9:45 am
Worship - Comcast Channel 44 11:00 am
Worship also available on FBC Website / YouTube Channel
Children - Family Fun Day, Rome Braves Game 2:00 pm
RSVP to Kristen by August 16

Tuesday, August 24

FBC Serves Meals & More, FUMC 3:00-6:00 pm
Pastor Search Cmt. Mtg.,
3rd Flr. Education Bldg., Rm. 302 5:30 pm
Three Rivers Singers Rehearsal, Sanctuary 7:00 pm

Wednesday, August 25

FBC Serves Community Kitchen 8:30 am
First Choice Curbside Meals (*Reservation Only*) 4:45-5:45 pm
FBC Kids Connect (Choirs/Bible Study) 6:00 pm
Youth Wednesday's Connection 6:00 pm
Prayer Meeting/Adult Seminar (Chapel/Zoom) 6:00 pm
Sanctuary Choir Rehearsal, Sanctuary 6:45 pm

Thursday, August 26

FBC Serves Community Kitchen 8:30 am
Getting Ahead Team (Bridges Out of Poverty),
Comm. Rm. 6:00 pm

Friday, August 27

FBC Serves Community Kitchen 8:30 am

seeking His heart | Being His hands

THIS WEEK: AUGUST 15

SUNDAY WORSHIP

PRESENTATION OF BIBLES TO NEW FIRST GRADERS

SERMON: "Be Very Careful How You Live"

PREACHER: Dr. Ron Murray

SCRIPTURE: Ephesians 5:15-20

ANTHEM: Proclamation of Service... Joseph Martin

ACCESS THE ORDER OF WORSHIP EACH WEEK AT:

<https://fbcrome.com/orders-of-worship/>

FIRST CHOICE CURBSIDE MEALS

(RESERVATIONS BY NOON ON TUESDAYS)

AUGUST 18

Caesar Salad

Baked Lasagna with Meat Sauce

Fried Zucchini

Tiramisu

MINISTER ON CALL:

Keith Reaves 706.292.9620

THE SPIRE



SUNDAY SERVICES

BROADCAST LIVE ON
COMCAST CHANNEL 44 AND
VIA WWW.FBCROME.ORG

UPCOMING EVENTS MARK YOUR CALENDARS NOW!

AUGUST 14

Children & Families-Java Joy &
Prayer Walk

AUGUST 15

Bible Study Promotion Sunday

AUGUST 18

Wednesday Night (Children/
Youth/Adult) Activities Resume

AUGUST 25-28

CBF General Assembly

NEXT WEEK: AUGUST 22

SUNDAY WORSHIP

SERMON: "Battle-Ready"

PREACHER: Dr. Ron Murray

SCRIPTURE: Ephesians 6:10-20

ANTHEM: God of Grace and God of Glory...
arr. Joel Raney

SPECIAL MUSIC: Daniel Fincher

ACCESS THE ORDER OF WORSHIP EACH WEEK AT: <https://fbcrome.com/orders-of-worship/>

FIRST CHOICE CURBSIDE MEALS

(RESERVATIONS BY NOON ON TUESDAYS)

AUGUST 25

Mixed Green Salad

Roast Pork Loin with Wild Mushrooms &
Brown Gravy

Escaloped Potatoes

Green Beans Sautéed

Apple Cobbler

MINISTER ON CALL:

Gwen Stephens 706.766.5074

Please visit us for more information:
www.fbcrome.org

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First Baptist Church - Rome Georgia

2022-2024 Church Committees and Ministry Teams

(Terms of service beginning September 1, 2021)

Committees

Adult Faith Formation (TTS)

John Shaffett 2022
John McClellan 2022
Nina Lovel 2022
Stephanie Lewis 2023, Chair
Vicki Gee 2023
Jeremy Salter 2023
John Head 2024
Ashley Garner 2024
Ben Janes 2024
Coleman Fannin (Ex-officio)

Budget Preparation (TTS)

Ernie Smith 2022
Rick Childs 2022, Chair
Urs Maire 2022
Jill Salter 2023
Ronda Hancock 2023
Tom Curry 2023
Ed Bolton 2024
Denise Miller 2024
Robert Sturdivant 2024
Bob Hortman, Treasurer, Ex Officio
Tara Inman, Personnel Chair

Committee on Committees (TTS)

Donnie Denson 2022
Glenda Carroll 2022
Kay Bratton 2022
Diane Lumpkin 2023
Martha Cates 2023
Deanne Hoffman 2023
Alice Clements 2024
Chris Cook 2024
Merrill Davies 2024

Doris White Committee (TTS)

Ernie Smith 2022, Chair
Bert Vaughn 2022
Anne Vaughn 2022
Laura Gafnea 2023
Jan Hardeman 2023
Elaine Lanier 2023
Sara Barton 2024
Merrill Davies 2024
Janet Williams 2024

Children's Ministry (KP)

Heather Hoyt 2022
Elizabeth Richie 2022
Bobby Jones 2022
Ashley Smith 2022
Genise Sturdivant 2023
Kira Austin 2023
Hannah Freeman 2023
Lauren Stone 2023
Beth Smith 2024
Karen Foss 2024, Chair
Jill Salter 2024
Catherine Jackson 2024

Finance Committee (P)

Bill Kelly 2022
Jordan Knight 2022, Chair
Shani Sumner 2023
Larry Atwell 2023
John Bennett 2024
Harry Foss 2024
Urs Maire (Mission Committee Chair)
Tara Inman (Personnel Committee Chair)
Debbie Ruland (Properties Committee Chair)
Jennie Cook (Deacon Chair), Ex-Officio
Bob Hortman, Treasurer Ex-Officio

Missions (JU)

Mary Ethridge 2022
Amy Cox 2022
Urs Maire 2022, Chair
Jeff Brooks 2023
Mary Rolan 2023
Chelsea Losh 2023
Trip Booker 2024
Diane Wilson 2024
Carroll Peterson 2024

Personnel (P)

Tara Inman, Chair (Past Deacon Chair)
Rick Childs 2022
Nancy Ratcliffe 2022
Ashley Garner 2023
Wade Monk 2023
Lee Ann Head 2024
Jennie Cook, Deacon Chair
Jordan Knight, Finance Committee Chair
Frank Clements, Deacon Chair-Elect

Properties Committee (TTS)

John Bennett, EX-Officio, TW Connect
Debbie Ruland, Chair 2022
Hal Ruland 2022
Lynn Denson 2022
Jim Hunter 2022
Lynn Whatley 2023
Chip Hood 2023
Tom Bennett 2023
Lauren Stone 2024
Troy Fitzpatrick 2024
Ruthann Sargent 2024

Stewardship (P)

Mary Rolan 2022
Bert Vaughn 2022, Chair
Lynn Babineaux 2022
John Wilson 2023
Kate Terry 2023
Gary Yeager 2023
Len Willingham 2024
Anne Paige Wilson 2024
Bob Hortman, Treasurer

Weekday Early Education (KP)

Larry Atwell 2022
Susan McClellan 2022
Kathryn Clark 2022
Dianne Dobson 2023
Elaine Lanier 2023
Diane Lumpkin 2023, Chair
Jan Hardeman 2024
Joy Yeager 2024
Chelsea Losh 2024
Melissa Wood, WEE Dir., Ex Officio

Youth (JU)

Scotty Hancock 2022
Lynn Babineaux 2022, Chair
Curt Wallace 2022
Anna Poyner 2023
Ann Knight 2023
Jennifer Collins 2023
Chip Hood 2024
Ashley Garner 2024
Kira Austin 2024

Music (KR)

(Role assumed by the
Together We Worship Team)

Senior Adults (KR)

Bob Hoffman 2022
Deanne Hoffman 2022, Chair
Maggie Foy 2022
Tricia Self 2022
Vicki Gee 2023
Elaine Dempsey 2023
Joanna Atwell 2023
Gary Yeager 2023
Sarah Harrell 2024
Becky Couch 2024
Louie and Marilyn Canova 2024

Ministry Teams

Baptism (P)

Mary Donahue 2022
Lee Donahue 2022
Nicki Hunt 2023
Steve Hunt 2023
Mary Shotwell Smith 2023
Ernie Smith 2023
Ryan Weldon 2024
Leigh Weldon 2024
Brian Richie 2024
Betsy Richie 2024

Bereavement (P)

Mary Rolan, Co-Chair
Vicki Gee, Co-Chair
Joanna Atwell
Tricia Self
Marilyn Canova
Martha Cates
Martha Heneisen
Nancy Ware
Susan McClellan
Ann Bradfield
Gayle Monk
Danny Alexander

Electronic Ministry Team (JU)

Joanna Atwell
Bob Harris
Bob Hoffman
Randy Holland
Jerry Patty
Sam Ratcliffe
Jeff Smathers
David Strain
Jana Weidemann
Daniel Hester
Gabe Hall
Nina Lovel
Rick Childs
Chris Jackson (Together We Worship)

Extended Family Ministry (GS)

Mary Shotwell Smith 2022
Martha Cates 2022
Ginger Alexander 2022
Jean Dempsey 2023, Chair
Bill Davies 2023
Ginna Wise 2023
Gary Barton 2024
Denise Miller 2024
Barbara Raybon 2024

(Volunteers also serve on this team)

Ronnie Dempsey
Louis Barton
Chris Brady
Allison Brooks

Family Night Committee (TTS) **(First Choice Ministry Committee)**

Bob Harris 2022
Mary Rolan 2022 Co-Chair
Joanna Atwell 2022
Cheryl Keith 2023
Marilyn Canova 2023, Co-Chair
Susan McClellan 2023
Howard Fox 2023
Cathy Strickland 2023
Gary Barton 2024
Ernie Smith 2024
Charlene Turner 2024
Deanne Hoffman 2024

(Weekly volunteers also serve)

Bob Hoffman
Bunk Gee
Vicki Gee
Danelle Warner

Sanctuary/Flower (KR)

Bess Bosworth
Joan Hill
Marla Janes
Ellen Keene
Karen Jordan
Cathy Dollar
Carroll Peterson
Jamie Wallace
Nancy Ware
Susan Hortman, Chair
Ansley Saville
Karen Foss
Jennie Cooper
Terri Watters
(Volunteers may also serve)

First Responders (P)

(On hold pending Together, We Share action)

Health Ministry (JU)

Shani Sumner 2022
Beth Muller 2022
Sharon Baker 2022, Chair
Joanne Owens 2023
Mary Shotwell Smith, 2023
Leigh Weldon 2024
Ann Bradfield 2024
Beth Hubler 2024
Jimmy Douglas 2024
(Volunteers also serve)

History (TTS)

Greg Sumner 2022, Chair
Bob Harris, 2022
Gail Pitts 2023
Ginger Smith 2024
Virginia Bolton 2024
Claborn Bradfield 2024

Lord's Supper (KR)

Brant and Aiden Amerman 2022
Donnie & Lynn Denson 2022
Nancy Ware 2022
Martha Cates 2022
John & Susan McClellan 2023
Rick & Cindy Childs 2023
Lee & Mary Donahue 2023
Tammy Compton 2024
Otis and Barbara Raybon 2024
Lynn and Vicki Whatley 2024
(Volunteers may also serve)

Membership Ministry Team (P)

Nicki Hunt
Marsha Colwell
Jason Lewis
Janie Smith, Chair
Jean Dempsey

Men's Ministry (JU)

David Hoyt 2022
Otis Raybon 2022
Jeff Brooks 2022
Ryan Cox 2023
Bill Kerestes 2023
Matt Pinson 2023
Frank Clements 2024
Gabe Hall 2024
Trip Booker 2024

(Volunteers may also serve)

Women of the Church (TTS)

Barbara Raybon 2022
Nancy Ware 2022
Jill Salter 2022
Bess Bosworth 2023
Julia Pollard 2023
Genna Harris 2023
Pat Bagby 2024, Chair
Angie Hunter 2024
Cathy Dollar 2024
(Volunteers may also serve)

Social (TTS)

Caroline Alford 2022
Steve & Sheree White 2022
Janie Smith 2022
Chris & Catherine Jackson 2023
Earl and Carolyn Tillman 2023
Vicki and Lynn Whatley 2023
Beverly and Bob Harris 2024
Heather and David Hoyt 2024
Steve and Nikki Hunt 2024
Miriam Peterson 2024
(Volunteers may also serve)

Ushers and Hospitality Coordinators (P)

Bill Kerestes, Chair
Earl Tillman
Claborn Bradfield
Steve White
Louie Canova
Bob Hortman
Chris Cook
Pete O'Callaghan
Danny Alexander
Marsha Colwell
Louis Barton
Alice Clements
Hank Dobson
Tom Curry
Anna and Jim Poyner
Sean Mullins

Weddings (KR)

Jennifer Uldrick 2022
Marsha Dempsey 2022
Janice Dismuke 2022
Joy Yeager 2022
Tliitha Formby 2023
Erin Hall 2023
Connie DeVille 2023
Sheree White 2023
Martha Heinisen 2024
Jimmye Langley 2024
Mary Louise Payne 2024

COVID Task Force (P)

Sharon Baker
Wade Monk
Mary Maire
Jimmy Douglas
Alice Clements
Beth Smith
Miriam Peterson
Ashley Smith
Jason Sanker, Chair
Tara Inman, Personnel Committee Chair
Jennie Cook, Deacon Chair

Church Officers**Church Treasurer**

Bob Hortman

Church Asst. Treasurers

Janice Davis
Brian Land
Jon Lewis
Lynn Whatley
Steve White

Church Clerk (P)

Janie Smith, 2024

Trustees (P)**The Foundation (P)**

Scott Smith 2022, Chair
Doug Shows 2022
Robin Phillips 2022
Linda Owens 2023
_____, 2023
Janice Davis 2023
Roger Goss 2024
Joanne Owens 2024
Lynn Whatley 2024
Urs Maire Missions Com., ex officio
Jennie Cook, Deacon Chair, ex officio



*Seeking His heart...
Being His hands*

Latest update 8/9/2021

Proposed Budget for Fiscal Year 2022

October 1, 2021 - September 30, 2022

Being His Hands...Missions and Ministry

	2021 <u>Ministry Plan</u>	2022 <u>Ministry Plan</u>	Increase/ <u>Decrease</u>
CBF National[F,B]	40,000.00	40,000.00	0.00
Baptist Gen. Assoc. of VA[F,B]	4,000.00	4,000.00	0.00
CBF of GA[F,B]	12,000.00	12,000.00	0.00
Television/CD Ministry[F,B]	9,000.00	35,460.00	26,460.00
Outreach Promotion	1,950.00	1,950.00	0.00
Children's Missions	905.00	1,000.00	95.00
Youth Missions [F,B]	6,000.00	6,000.00	0.00
World Hunger[S]	25,000.00	25,000.00	0.00
Mission Projects[F,B]	11,600.00	12,600.00	1,000.00
Doris White Grant [F]	6,000.00	6,000.00	0.00
Missions Contingency[F]	7,000.00	1,500.00	-5,500.00
McAfee School of Theology[F,B]	5,000.00	4,300.00	-700.00
Mission Education	900.00	1,000.00	100.00
Seminary Grant [F,B,W]	800.00	800.00	0.00
Extended Family	430.00	450.00	20.00
Women's Poverty Relief [F]	3,600.00	3,750.00	150.00
Global Missions[S]	33,000.00	37,000.00	4,000.00
<u>International</u>			
Missionary Support [F]	9,000.00	8,200.00	-800.00
Ruble Int'l Ed Initiative[F,B]	4,000.00	4,000.00	0.00
Refuge of Hope	12,000.00	12,000.00	0.00
Operation San Andres[F,B]	10,000.00	10,000.00	0.00
<u>Regional</u>			
Ga. Baptist Children's Home[W]	600.00	600.00	0.00
Morningstar Treatment Center [F]	4,000.00	2,000.00	-2,000.00
<u>Local</u>			
Hands of Christ Emphasis[F,B]	9,000.00	10,000.00	1,000.00
Benevolence[F,B]	7,000.00	7,200.00	200.00
Good Neighbor Ministry[F,W,B]	28,000.00	29,000.00	1,000.00
Rome Action Ministries[F,B]	16,800.00	17,600.00	800.00
Free Clinic[F,B]	5,000.00	5,000.00	0.00
Transitional Housing[F]	10,000.00	6,000.00	-4,000.00
Habitat for Humanity[F,B]	17,000.00	17,000.00	0.00
Rome/Floyd Comm. Kitchen[F,B]	12,000.00	12,000.00	0.00
William S. Davies Shelter [F,B]	16,000.00	16,000.00	0.00
Meals & More[D]	1,500.00	1,500.00	0.00
Health Ministry	800.00	800.00	0.00

Nurturing Faith	2,500.00	2,500.00	0.00
Amani SASA [F,B]	0.00	3,000.00	3,000.00
Living Proof Recovery[F]	4,650.00	5,000.00	350.00
Restoration Rome[F]	4,650.00	5,000.00	350.00
Total Missions & Ministry	341,685.00	367,210.00	25,525.00

Seeking His Heart...Growing in Christlikeness

	2021 <u>Ministry Plan</u>	2022 <u>Ministry Plan</u>	Increase/ <u>Decrease</u>
Educational Literature	9,695.00	9,475.00	-220.00
Adult Education Ministry[F,B]	6,306.00	8,600.00	2,294.00
Leadership Training & Appreciation	3,250.00	2,450.00	-800.00
Preschool Ministry Program Support	1,550.00	1,725.00	175.00
Children's Ministry	4,800.00	4,400.00	-400.00
Camps, VBS, Summer Activities	7,300.00	7,750.00	450.00
Youth Activities	4,670.00	4,830.00	160.00
Youth Education	4,500.00	4,750.00	250.00
Youth Retreats/Summer Camps	10,000.00	10,000.00	0.00
Youth Recreation	2,700.00	2,850.00	150.00
College Ministry	3,250.00	3,250.00	0.00
Marriage Ministry	1,000.00	1,200.00	200.00
Men's Ministry	1,600.00	1,500.00	-100.00
Women of the Church	2,550.00	2,600.00	50.00
Senior Adults	900.00	900.00	0.00
Conferences & Emphases[F,B]	4,500.00	4,200.00	-300.00
Stewardship Emphasis	2,000.00	1,750.00	-250.00
Faith Development[F,B]	4,000.00	4,400.00	400.00
Adult Bible Study Enrichment	1,000.00	1,000.00	0.00
Scrap Iron Ministries	1,680.00	1,680.00	0.00
Strategic Initiatives	5,000.00	3,500.00	-1,500.00
Total Growing in Christlikeness	82,251.00	82,810.00	559.00

Christian Community...Worshipping with and Supporting One Another

Music Supplies and Equipment	450.00	750.00	300.00
Music	1,550.00	2,000.00	450.00
Organ and Piano Maintenance	4,900.00	4,900.00	0.00
Music Retreats/Training	1,400.00	1,700.00	300.00
Spec. Concerts and Programs [F,B]	1,800.00	5,100.00	3,300.00
Supply Personnel Music	950.00	950.00	0.00
Worship and Ordinances	1,025.00	500.00	-525.00
Pulpit Supply	1,250.00	1,000.00	-250.00
Deacon Ministry	1,150.00	1,150.00	0.00
History and Archives	800.00	600.00	-200.00

	<u>2021</u> <u>Ministry Plan</u>	<u>2022</u> <u>Ministry Plan</u>	<u>Increase/</u> <u>Decrease</u>
Flower Fund[F]	3,245.00	4,750.00	1,505.00
General Social Activities	2,000.00	2,800.00	800.00
Bereavement Committee	1,500.00	1,000.00	-500.00
Postage	9,370.00	9,370.00	0.00
Publications	9,700.00	9,600.00	-100.00
Scholarships and Interns	25,411.00	30,411.13	5,000.13
Security Guards	9,060.00	8,880.00	-180.00
Kitchen Supplies/Equipment [F,B]	5,795.00	14,880.00	9,085.00
Kitchen Staff's Wages	22,538.31	23,045.55	507.24
Kitchen Staff's FICA	1,724.18	1,762.98	38.80
Nursery Worker's Wages	20,632.20	21,096.51	464.31
Nursery Worker's FICA	1,578.36	1,613.88	35.52
Food Service [F/S]	49,000.00	49,300.00	300.00
Total Worshiping & Support	176,829.05	197,160.05	20,331.00

Foundational Ministries...Supporting All We Do

Leadership

Ministerial Salaries	538,669.05	527,440.89	-11,228.16
Ministerial Staff FICA	41,208.20	39,201.75	-2,006.45
Ministerial Benefits	37,256.62	39,506.82	2,250.20
Retirement	49,093.23	47,226.51	-1,866.72
Pastor's Reimbursement Exp.	1,900.00	1,000.00	-900.00
Professional Development [F,B]	4,000.00	7,500.00	3,500.00
Convention Expense	1,000.00	1,000.00	0.00
Mileage Reimbursement	5,350.00	5,350.00	0.00
Staff Development	1,200.00	1,200.00	0.00
Transition/Search Cost	0.00	29,952.00	29,952.00
Total Leadership	679,677.10	699,377.97	19,700.87

Office and Clerical Support

Telephone/Internet	4,824.00	6,579.00	1,755.00
Office Supplies	9,200.00	9,810.00	610.00
Office Equipment	900.00	1,000.00	100.00
Office Equip. Maint. Contracts	33,300.00	33,900.00	600.00
Computer/Website	9,700.00	9,700.00	0.00
Office Staff Salaries	208,223.43	221,425.54	13,202.11
Office Staff FICA	15,929.09	16,939.05	1,009.96
Office Staff Insurance Benefits	42,098.48	46,082.42	3,983.94
Office Staff Retirement	15,264.90	15,722.93	458.03
Worker's Compensation Insurance	8,400.00	7,800.00	-600.00
Total Office & Clerical Support	347,839.90	368,958.94	21,119.04

	<u>2021</u> <u>Ministry Plan</u>	<u>2022</u> <u>Ministry Plan</u>	<u>Increase/</u> <u>Decrease</u>
<u>Facility and Administration</u>			
Gas	24,580.00	24,880.00	300.00
Electric	87,000.00	91,500.00	4,500.00
Water	7,800.00	8,050.00	250.00
Cable TV	1,200.00	0.00	-1,200.00
Maintenance	30,350.00	32,650.00	2,300.00
Janitor's Supplies	5,600.00	6,650.00	1,050.00
Laundry	660.00	660.00	0.00
Equip., Bldg. & Grounds Ins.	25,350.00	27,800.00	2,450.00
Furniture and Equipment	2,500.00	2,500.00	0.00
Custodial Staff Wages	68,130.66	67,740.96	-389.70
Custodial Staff FICA	5,212.00	5,182.18	-29.82
Custodial Insurance Benefits	19,178.04	20,768.73	1,590.69
Custodial Retirement	6,837.12	6,991.08	153.96
Banking and Professional Fees	12,315.00	13,300.00	985.00
Offering Envelopes	362.00	510.00	148.00
Maintenance Contracts	29,500.00	31,162.00	1,662.00
Janitorial Contracts	39,800.00	45,200.00	5,400.00
Capital Improvements	29,000.00	30,000.00	1,000.00
Background Check Fees	2,000.00	2,000.00	0.00
Total Facility & Administration	397,374.82	417,544.95	20,170.13
TOTAL EXPENSES	2,025,656.87	2,133,061.91	107,405.04

LESS AMOUNT PROVIDED BY:

Foundation Fund Income[F]	- 170,730.00	-181,933.00	-11,203.00
Willingham Fund[W]	- 16,452.00	-17,146.00	-694.00
Special Mission Offerings[S]	- 58,000.00	-60,000.00	-2,000.00
Designated Funds[D]	-3,180.00	-1,500.00	1,680.00
Food Service [FS]	-29,000.00	-33,050.00	-4,050.00
Total Special Funds	-277,362.00	-293,629.00	-16,267.00
Amount Provided by			
Regular Tithes			
and Offerings[B]	-1,748,294.87	-1,839,432.91	-91,138.04
Total Receipts	-2,025,656.87	-2,133,061.91	-107,405.04